Notice of Meeting:
I hereby give notice that an ordinary Meeting of the Regional Public Transport Plan Development Subcommittee will be held on:

Date: 19 February 2018
Time: 1pm
Meeting Room: Waikato Room
Venue: Waikato Regional Council, 401 Grey Street, Hamilton East

VRJ Payne
Chief Executive Officer

Regional Public Transport Plan Development Subcommittee
Agenda

Chairman  Cr Russ Rimmington
Deputy Chair  Cr Hugh Vercoe

Members
Waikato Regional Council  Cr Russ Rimmington  Cr Hugh Vercoe
Hamilton City Council  Cr Dave Macpherson  Cr Leo Tooman  Cr Geoff Taylor (alt)

(Regional Transport Committee Members)  Cr Grahame Webber – Waipa District Council  
NZ Transport Agency  Megan Kettle

Quorum  Three (3)

Tau Bio  tau.bio@waikatoregion.govt.nz
Democracy Advisor  Telephone: 0800 800 401
Website: www.waikatoregion.govt.nz
**OBJECTIVE:**

Prepare and recommend to the Waikato Regional Council for public consultation a draft 2018-2028 Regional Public Transport Plan that has been prepared in accordance with and complies with the requirements of the LTMA 2003 and any other relevant national guidelines.

**SCOPE OF ACTIVITY:**

1. Develop the draft 2018-2028 Regional Public Transport Plan and recommend it to Council (via the Strategy and Policy Committee) for public consultation.
2. Ensure all policy developed in the Regional Public Transport Plan is consistent with the Regional Land Transport Plan.

**POWER TO ACT:**

To prepare the draft 2018-2028 Regional Public Transport Plan.

**POWER TO RECOMMEND:**

To recommend the draft 2018-2028 Regional Public Transport Plan to Council via the Strategy and Policy Committee for public consultation.
<table>
<thead>
<tr>
<th>Item</th>
<th>Table of Contents</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Apologies</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Confirmation of Agenda</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Disclosures of Interest</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Confirmation of Minutes</td>
<td>4 - 6</td>
</tr>
<tr>
<td></td>
<td>Doc 11526191</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Regional Public Transport Plan Review 2018</td>
<td>7 – 16</td>
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<td>Doc 11632390</td>
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</table>

Report to provide the Regional Public Transport Plan Development Subcommittee with detail on the review of the Waikato Regional Transport Plan 2018-28 for information, discussion and decision.
Minutes of a meeting of the Regional Public Transport Plan Development Subcommittee held in Council Chambers, Waikato Regional Council, 401 Grey Street, Hamilton East on Friday 8 December 2017 at 1.00pm.

Present:
Members
Waikato Regional Council
    Cr Russ Rimmington (Chair)
    Cr Hugh Vercoe (Deputy Chair)
Hamilton City Council
    Cr Dave Macpherson
    Cr Leo Tooman
Regional Transport Committee Members
    Cr Dynes Fulton – Waikato District Council
NZ Transport Agency
    James Bevan

In Attendance:
Staff
Waikato Regional Council
    Andrew Wilson (Manager Public Transport)
    Lisette Balsom (Policy Advisor Transport and Infrastructure)
    Vincent Kuo (Senior Policy Advisor Transport and Infrastructure)
NZ Transport Authority
    Cole O’Keefe
Hamilton City Council
    Katherine Johns
Apologies
Cr Webber – Waipa District Council
Cr Adams – Hauraki District Council
Cr MacPherson – Hamilton City Council - for lateness

SECTION A: UNDER DELEGATION FOR THE INFORMATION OF COUNCIL

Confirmation of Agenda
Agenda Item 2

Cr Vercoe moved/Cr Tooman seconded

RPTPDS17/07 RESOLVED
THAT the agenda of the meeting of the Regional Public Transport Plan Development Subcommittee of 8 December 2017, as circulated, be confirmed as the business of the meeting.

The motion was put and carried (RPTPDS17/07)

Disclosures of Interest
Agenda Item 3

There were no disclosures of interest.

Confirmation of Minutes
Agenda Item 4 Doc 11028403

Cr Rimmington moved/Cr Vercoe seconded.

RPTPDS17/08 RESOLVED
THAT the Minutes of the Regional Public Transport Plan Development Subcommittee meeting of 1 September 2017 be received and approved as a correct record subject to the correction recording the presence of Cr Dynes Fulton.

The motion was put and carried (RPTPDS17/08)

Cr Dave MacPherson joined the meeting at 1.05pm

Regional Public Transport Plan Review 2018
Agenda Item 5 Doc 11254972

The report provided detail on the review of the Waikato Regional Public Transport Plan 2018-28 for information and decision.

During discussion, the following points were noted:
• Concern was expressed that any recommendation reflect the multi-party nature of the Regional Public Transport Plan Development Subcommittee and that other perspectives were taken into account.
It was noted that changes to the Regional Public Transport Plan could be made by amendment rather than delaying existing timeframes.
There was a balance to be struck between waiting for policy changes and completing the work.
Rail was noted to be a significant issue.
The timeframes suggested may assist preventing multiple consultations.
It was requested that more information be provided to the February meeting.
The removal of the free shuttle in the central business district was a concern for Hamilton City Council given that there was currently one flat fare no matter what the distance travelled. Short distance fares may be an option based on a central business district zone.
There was a national ticketing project currently underway. Changes would be designed to work with a national system.
Recognition was expressed that, moving forward, card payment was preferential to cash for safety and cost reasons.
There was some support for transfer times that enabled short errands to be undertaken on one ticket.

Cr Vercoe moved / Cr MacPherson seconded

RESOLVED

The motion was put and carried (RPTPDS17/09)

SECTION B FOR RECOMMENDATION TO COUNCIL

Cr Vercoe moved / Cr MacPherson seconded

RECOMMENDED
THAT Regional Public Transport Plan Development Subcommittee:
1. agrees to invite key stakeholders to participate in its meeting of 8 Feb 2018
2. endorse a proposal to implement a value based fare capping scheme for public transport within the Waikato region as part of implementing a new ticketing system in 2018
3. endorse the proposed fare policy wording as outlined in attachment 1 (Doc 11254972) of this report together with changes to address the concern of Hamilton City Council relating to the cost of travel in the central business district given the removal of the free shuttle service.
4. that Waikato Regional Council adopts the policies (11254972) and amends the current Regional Public Transport Plan 2015-2018 to incorporate the fare policy changes in advance of implementing the new ticketing system in 2018.

The motion was put and carried (RPTPDS17/10)

Meeting closed 2.21pm
Report to Regional Public Transport Plan Development Subcommittee

Date: 22 January 2018

Author: Lisette Balsom and Vincent Kuo, Senior Policy Advisors

Authoriser: Mike Garrett, Chief Financial Officer

Subject: Regional Public Transport Plan Review 2018

Section: B (For recommendation to Council)

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**Purpose**

1. This report provides the Regional Public Transport Plan (RPTP) Development Subcommittee with detail on the review of the Waikato Regional Public Transport Plan 2018-28 for information, discussion and decision.

**Executive Summary**

2. The 2017-18 review of the RPTP has been following a business case process, with the purpose of reviewing the current plan and bringing it up to date with changes in the transport policy context, in particular the review of the Regional Land Transport Plan, and progress with other key strategic work such as the Access Hamilton Strategy review.

3. Based on the strategic case put together from two workshops in 2017, the Regional Land Transport Plan, and Access Hamilton as a key transport planning document for Hamilton, as well as district network reviews, staff have developed network concepts for discussion in the workshop that are intended to align with the RPTP strategic case prepared by the RPTP Development Subcommittee.

4. This report contains an overview of key long term planning timeframes and how they are interlinked with the RPTP review. Due to a number of key reasons, it has been proposed that the RPTP review timeframe be extended so the plan can better align with the latest policy direction from national, regional and local transport policy documents. This report also contains Waikato Regional, Hamilton City, Waipa District and Waikato District Councils’ priorities for public transport included in their draft LTP for consideration.

5. This report provides detail on the following areas of work:
   - The proposed revised timeline and next steps for the RPTP review
   - Subcommittee member council’s key priorities for public transport in their long term plans
   - Notice of RPTP Hearings Committee dates.

**Staff Recommendation:**

That the Regional Public Transport Plan Development Subcommittee:


2. Endorses the revised timeframes for the review of the Regional Public Transport Plan.
Background

6. Since the adoption of the current RPTP in 2015, many significant changes in the planning and operating environment for transport are likely to require the RPTP to be updated to ensure the plan aligns with the latest regional and national policy directives.

7. In addition, the Regional Council is required under the LTMA to review its RPTP after the public transport components of the Regional Land Transport Plan (RLTP) are varied (s126 (1)). The operative 2015-45 RLTP is currently being reviewed, following the NZTA Business Case Approach (BCA). The BCA and the investment logic mapping produced form the basis for the Regional Transport Committee to test and re-shape the current regional transport objectives and policy framework, which will have an influence on the policies and services identified in the RPTP.

8. Key stakeholders have been invited to participate in the 19 February 2018 workshop (after the Subcommittee meeting) to discuss the proposed public transport network concept, and supporting objectives and policy. Given stakeholders’ involvement in the RPTP strategic case and the desire to work more collaboratively to achieve wider public transport objectives, staff consider stakeholders’ ongoing involvement into the RPTP review to be of substantial value.

Proposed revised RPTP review timeframe

9. It is proposed that the RPTP Development Subcommittee endorses the revised timeframe for the RPTP review, as discussed at its last meeting in December 2017.

10. Due to a number of strategic reasons, it has been proposed that the timeframe for the RPTP review is extended from the previous timing to accommodate changes to national policy as signalled by the Minister of Transport in his letter dated 20 November 2017, and other strategic planning work. Target timeframes for consultation on an updated RPTP would therefore be from late May to late June 2018. RPTP Hearings would be in July 2018 with deliberations two weeks later.

11. At the last meeting, the committee also requested some further update on how the revised RPTP review timeframe would align with councils’ long term plan processes, particularly for Hamilton City Council, Waikato District Council and Waipa District Council.

12. Waikato Regional Council staff have been working closely with staff from Hamilton City Council, Waikato District Council and Waipa District Council to ensure there is a good alignment between the RPTP review process and their Councils’ long term plan processes.

13. A diagram has been prepared and included in Attachment 1 to provide further detail around how the RPTP review process will ‘fit-in’ with Waikato Regional, Hamilton City, Waikato District and Waipa District Councils’ long term plan processes.

14. The next stages of the RPTP project are set out in the table below. Next proposed Subcommittee meetings are 16 March (to discuss RPTP policies) and 20 April 2018 (to review and recommend the draft RPTP to the Strategy and Policy Committee for approval for consultation). It is intended that the final Plan is adopted in September 2018.
<table>
<thead>
<tr>
<th>Review of the RPTP - Project Phase</th>
<th>Timing (indicative)</th>
<th>Subcommittee meeting date</th>
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<tbody>
<tr>
<td>1. Preliminary discussion of RPTP policies</td>
<td>Nov 2017-Feb 2018</td>
<td>19 Feb</td>
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<tr>
<td>2. Discussion and endorsement of RPTP policies</td>
<td>Feb-Mar 2018</td>
<td>16 March</td>
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<tr>
<td>3. Drafting of RPTP</td>
<td>Feb-April 2018</td>
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<tr>
<td>4. Draft Plan notified for public consultation and submission period</td>
<td>May-June 2018</td>
<td>20 April</td>
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<tr>
<td>5. Public hearings and Deliberations</td>
<td>July 2018</td>
<td></td>
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<tr>
<td>6. Finalising PT Plan and final Plan adoption</td>
<td>Aug-Sep 2018</td>
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**Subcommittee member council’s key priorities for public transport in their long term plans**

At the RPTP Development Subcommittee in December 2017, members requested to discuss at their next meeting their councils’ respective priorities for public transport, as developed for their long term planning processes. Brief summaries of Hamilton City, Waikato Regional Council, and Waipa and Waikato District Councils’ public transport priorities in their draft long term plans are included below.

**Waipa’s priorities for public transport in draft LTP**

15. In the draft LTP there are goals to increase the use of current PT services (121,000 trips in 2017 on the Te Awamutu and Cambridge to Hamilton services). Waipa also plans to introduce a Total Mobility Scheme in Waipa in July 2018.

16. In the draft budget figures below Waipa has allowed for an increase in PT costs, both for inflation, but also with the knowledge that the planned Service Review and Fare review is likely to assist in meeting their goals of increasing utilisation.

17. In addition to this operating expenditure there are also a number of capital projects which will build infrastructure for PT. Examples are the new intersection at Cambridge Rd/Hanlin Rd near the Velodrome which will include a new bus stop and turn around area. Within their subsidised roading programme they are also improving bus stops that require disabled accessibility.

18. In the planning and resourcing side Waipa is seeking to employ a transport planner this year who will have part of their role to more actively manage Waipa’s passenger transport provision alongside the Regional Council.

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<tr>
<td>Existing Services (local share only)</td>
<td>185,000</td>
<td>189,070</td>
<td>214,020</td>
<td>197,580</td>
<td>202,390</td>
<td>207,200</td>
<td>235,340</td>
<td>241,490</td>
<td>260,150</td>
<td>267,460</td>
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<tr>
<td>Total Mobility (Local and NZTA)</td>
<td>104,000</td>
<td>106,290</td>
<td>10,8580</td>
<td>111,070</td>
<td>113,780</td>
<td>116,480</td>
<td>119,390</td>
<td>122,510</td>
<td>125,840</td>
<td>129,380</td>
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<tr>
<td>Total Mobility hoist 100% subsidy</td>
<td>20,000</td>
<td>20,000</td>
<td>20,000</td>
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<tr>
<td>Bus infrastructure (stops etc)</td>
<td>10,000</td>
<td>10,000</td>
<td>10,000</td>
<td>10,000</td>
<td>10,000</td>
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</table>
Hamilton City’s priorities for public transport in draft LTP

19. Based on Task Force discussions, the Rotokauri activities, the Mass Transit Plan and the School Link corridor are considered highest ranking priorities. There is also a strong desire to ensure the transport centre is regenerated as soon as possible.

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<tr>
<td>Rotokauri Park and Ride</td>
<td>9,650,000</td>
<td>$6,150,000</td>
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<td>$0</td>
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<td>Rotokauri Rail Platform</td>
<td>2,000,000</td>
<td>$750,000</td>
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<td>$0</td>
<td>$1,250,000</td>
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<tr>
<td>Mass Transit Plan</td>
<td>200,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Mass Transit Corridor Priority</td>
<td>21,000,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
<td>$5,250,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,250,000</td>
<td>$2,800,000</td>
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<tr>
<td>Mass Transit Interchanges</td>
<td>4,300,000</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$2,000,000</td>
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<tr>
<td>Mass Transit Intersection Priority</td>
<td>10,700,000</td>
<td>$200,000</td>
<td>$1,500,000</td>
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<td>Transport Centre Rejuvenation</td>
<td>5,480,000</td>
<td>$150,000</td>
<td>$5,330,000</td>
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<tr>
<td>Bus Maintenance Shed Upgrade</td>
<td>800,000</td>
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<td>$0</td>
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<td>$0</td>
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<tr>
<td>School Link PT and Cycleway (Hukanui/Peachgrove Corridor)</td>
<td>20,000,000</td>
<td>$2,000,000</td>
<td>$6,000,000</td>
<td>$6,000,000</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Bus Stop Infrastructure</td>
<td>6,500,000</td>
<td>$650,000</td>
<td>$650,000</td>
<td>$650,000</td>
<td>$650,000</td>
<td>$650,000</td>
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<td>$650,000</td>
<td>$650,000</td>
<td>$650,000</td>
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<tr>
<td>Integrated Transport Modes (This is for PT, Cycling and walking)</td>
<td>15,000,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
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</table>
Waikato Regional Council’s priorities for public transport in draft LTP

20. Waikato Regional Council’s priorities for public transport in Hamilton have been identified in collaboration with Hamilton City’s in order to align service delivery and infrastructure investment. Completion of the Mass Transit Plan in Year 1 is a priority to determine increased service level provision levels in outer years of the LTP for Hamilton urban services. WRC’s priorities include stepping up investment in public transport to move people more efficiently where congestion is becoming a problem, with accompanying increasing demand responsive services over the life of the long term plan. WRC’s priorities are also to provide or enable transport connections of people to essential services, education and employment, particularly in rural areas.

21. The below figures represent the estimated bus contract spend of public transport over the course of the LTP:

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</thead>
<tbody>
<tr>
<td>Hamilton urban services (existing plus future enhancement)</td>
<td>18,450</td>
<td>18,400</td>
<td>19,350</td>
<td>19,850</td>
<td>19,850</td>
<td>19,850</td>
<td>19,850</td>
<td>19,850</td>
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<tr>
<td>(Included within Hamilton urban services) Additional funding above BAU</td>
<td>200</td>
<td>400</td>
<td>600</td>
<td>600</td>
<td>600</td>
<td>600</td>
<td>600</td>
<td>600</td>
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<td>600</td>
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<tr>
<td>Planned growth</td>
<td>250</td>
<td>500</td>
<td>750</td>
<td>750</td>
<td>750</td>
<td>750</td>
<td>750</td>
<td>750</td>
<td>750</td>
<td>750</td>
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<tr>
<td>Mass Transit Plan/Access Hamilton service level improvements</td>
<td>500</td>
<td>500</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>District networks (existing plus future enhancement)</td>
<td>1,250</td>
<td>1,400</td>
<td>2,700</td>
<td>2,700</td>
<td>2,700</td>
<td>2,700</td>
<td>2,700</td>
<td>2,700</td>
<td>2,700</td>
<td>2,700</td>
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<tr>
<td>North Waikato (new project)</td>
<td>689</td>
<td>1,025</td>
<td>1,047</td>
<td>1,070</td>
<td>1,094</td>
<td>1,119</td>
<td>1,143</td>
<td>1,168</td>
<td>1,194</td>
<td>1,220</td>
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<tr>
<td>Forecast total WRC PT spend incl. staff time (excl. transport policy), overheads, and depreciation</td>
<td>25,365</td>
<td>27,156</td>
<td>28,265</td>
<td>29,297</td>
<td>30,068</td>
<td>30,340</td>
<td>31,160</td>
<td>31,986</td>
<td>32,826</td>
<td>33,681</td>
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</table>
Waikato District’s priorities for public transport in draft LTP

22. Please note: These figures are before any Councillor discussion so should only be considered as staff recommendation. Waikato District Council recognises that there is strong demand for improved PT services in the North Waikato but has significant challenges to provide for all of the services and infrastructure required to support the rapid growth for the area. The staff recommendation for the LTP below has included all the options proposed in the North Waikato Programme Business Case options paper but in order to deliver an affordable draft LTP for community consultation Council has to make difficult decisions about priorities. These figures allow for inflation but not for growth.

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<tbody>
<tr>
<td>Huntly to Hamilton bus service</td>
<td>220,000</td>
<td>224,840</td>
<td>229,786</td>
<td>235,072</td>
<td>240,713</td>
<td>246,490</td>
<td>252,653</td>
<td>259,222</td>
<td>266,221</td>
<td>273,675</td>
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<tr>
<td>Huntly internal bus service</td>
<td>14,000</td>
<td>14,308</td>
<td>14,623</td>
<td>14,959</td>
<td>15,318</td>
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<td>16,078</td>
<td>16,496</td>
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<td>Raglan to Hamilton bus service</td>
<td>117,000</td>
<td>119,574</td>
<td>122,205</td>
<td>125,015</td>
<td>128,016</td>
<td>131,088</td>
<td>134,365</td>
<td>137,859</td>
<td>141,581</td>
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<td>Meremere to Pukekohe bus service</td>
<td>0</td>
<td>0</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
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<td>8,086</td>
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<tr>
<td>Port Waikato to Pukekohe bus service</td>
<td>8,000</td>
<td>8,176</td>
<td>8,356</td>
<td>8,548</td>
<td>8,753</td>
<td>8,963</td>
<td>9,187</td>
<td>9,426</td>
<td>9,681</td>
<td>9,745</td>
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<td>Tuakau to Pukekohe bus service</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Pokeno to Pukekohe bus service</td>
<td>126,250</td>
<td>258,055</td>
<td>263,732</td>
<td>269,798</td>
<td>276,273</td>
<td>282,904</td>
<td>292,847</td>
<td>300,461</td>
<td>308,574</td>
<td>317,214</td>
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<tr>
<td>Huntly to Pukekohe bus service</td>
<td>45,000</td>
<td>45,990</td>
<td>47,002</td>
<td>48,083</td>
<td>49,237</td>
<td>50,418</td>
<td>51,679</td>
<td>53,023</td>
<td>54,454</td>
<td>55,979</td>
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<tr>
<td>Te Kauwhata to Hamilton</td>
<td>11,000</td>
<td>11,242</td>
<td>11,489</td>
<td>11,754</td>
<td>12,036</td>
<td>12,325</td>
<td>17,226</td>
<td>17,674</td>
<td>18,151</td>
<td>18,660</td>
</tr>
<tr>
<td>Hamilton to Papakura bus service</td>
<td>13,313</td>
<td>54,422</td>
<td>55,619</td>
<td>56,898</td>
<td>58,264</td>
<td>59,662</td>
<td>63,163</td>
<td>64,805</td>
<td>66,555</td>
<td>68,419</td>
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<td>Community transport initiatives</td>
<td>7,350</td>
<td>15,023</td>
<td>15,354</td>
<td>15,707</td>
<td>16,084</td>
<td>16,470</td>
<td>16,882</td>
<td>17,321</td>
<td>17,788</td>
<td>18,286</td>
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<tr>
<td>Bus Shelter Maint</td>
<td>23,873</td>
<td>24,422</td>
<td>24,976</td>
<td>25,971</td>
<td>26,576</td>
<td>27,207</td>
<td>27,915</td>
<td>28,639</td>
<td>29,409</td>
<td>30,235</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>585,786</strong></td>
<td><strong>776,052</strong></td>
<td><strong>793,142</strong></td>
<td><strong>811,805</strong></td>
<td><strong>831,270</strong></td>
<td><strong>851,213</strong></td>
<td><strong>881,995</strong></td>
<td><strong>904,926</strong></td>
<td><strong>929,355</strong></td>
<td><strong>1,065,473</strong></td>
</tr>
</tbody>
</table>
Notice of RPTP Hearing Committee dates

23. It is proposed that the RPTP Development Subcommittee appoint members to the RPTP Hearing Committee at its next meeting on 16 March.

24. For the Subcommittee’s information, according to the revised RPTP timeframes, the RPTP Hearing Committee will hold Hearings on 9 July with 10 July as reserve, and Deliberations on 30 July with 31 July as reserve if required.

25. It is proposed that the membership of the Hearing Committee is drawn from the RPTP Development Committee to ensure the continuity of the project. The proposed constitution for the Hearing Committee is:

- One member from the RPTP Development Committee representing Waikato Regional Council who shall be the Chair of the Hearing Committee
- One member from the RPTP Development Committee representing Hamilton City Council
- One member from the RPTP Development Committee representing territorial authority funders of public transport services
- One representative, representing the NZ Transport Agency, as a non-voting technical advisor to the Hearing Committee.

26. The scope of activity for the Hearings Committee is:
   a) to consider all submissions received in respect of the Draft Waikato Regional Public Transport Plan 2018-2028, including verbal presentations from submitters wishing to be heard, and
   b) to report to the Waikato Regional Council on the decisions for submissions, including any amendments/changes to the Draft Waikato Regional Public Transport Plan 2018-28
   c) to recommend the final Waikato Regional Public Transport Plan 2018-2028 to the Waikato Regional Council for adoption.

Assessment of Significance

27. Having regard to the decision making provisions in the LGA 2002 and Councils Significance Policy, a decision in accordance with the recommendations is not considered to have a high degree of significance.

28. Staff are of the opinion that the content and recommendations in this report are consistent with the decision making requirements contained in Part Six of the Local Government Act 2002 and that the decision making requirements of the Local Government Act 2002 have been met.

Legislative context

29. The Regional Council is required under the LTMA to review its RPTP after the public transport components of the Regional Land Transport Plan (RLTP) are varied (s126 (1)).

Policy Considerations

30. To the best of the writer’s knowledge, this decision is not significantly inconsistent with nor is anticipated to have consequences that will be significantly inconsistent with any policy adopted by this local authority or any plan required by the Local Government Act 2002 or any other enactment.

Conclusion

31. The review of the Regional PT Plan is at an important stage for discussion, direction and endorsement by the RPTP Development Subcommittee before the substantive sections of the Plan are drafted. A revised project timeframe will assist to align the project to be informed by developments with changing national
policy direction, as well as local projects such as Access Hamilton and the development of a Mass Transit Plan for Hamilton City. The review process is well aligned with long term planning.

**Attachment 1:** Alignment of RPTP Review process and Waikato Regional, Hamilton City, Waikato District and Waipa District Councils’ long term plan processes (Doc# 11773701)
Attachment 1: Alignment of RPTP Review process and Waikato Regional, Hamilton City, Waikato District and Waipa District Councils’ long term plan processes

Development of RPTP policy and PT service provision – Jan-Mar 2018, informed by:
- Draft RLTP
- RPTP Strategic Case
- WRC and TAs draft LTPs
- PT network review and AKL-Ham Transport Connections business cases

Draft RPTP Development
Mar - Apr 2018
Public Consultation
21 May – 22 June 2018

Draft RPTP adopted by WRC - 15 May 2018

Development of Final RPTP July – Aug 2018

Public Consultation
16 Mar – 16 April 2018
LTP Hearings & Delibs
May-Jun 2018
Final WRC LTP adoption
26 June 2018

Public Consultation
23 Mar – 23 April 2018
LTP Hearings & Delibs
May-Jun 2018
Final HCC LTP adoption
28 June 2018

Public Consultation
14 Mar – 25 April 2018
LTP Hearings & Delibs
May-Jun 2018
Final Waik DC LTP adoption
27 June 2018

Public Consultation
15 Mar – 20 April 2018
LTP Hearings & Delibs
May-Jun 2018
Final Waipa DC LTP adoption
26 June 2018

Further RPTP refinement to incorporate council LTP decisions via the RPTP submission process