Waikato Regional Council’s Long Term Plan

1. The development process (WHAT and WHEN)
2. HOW this committee will inform this process
3. Current focus on issues that will need to be considered
4. Where to from here
The development process

**WHAT**
- **Strategic direction**: Sep to Dec 2016
- **Level of service review**: Mar to Jul 2017
- **Business cases**: Jul to Sep 2017
- **Budgets**: Sep to Feb 2018
- **Consultation**: Feb to Jun 2018

**WHEN**
- **Sep to Dec 2016**: May meeting
- **Mar to Jul 2017**: August meeting
- **Jul to Sep 2017**: Opportunity to discuss draft BUDGETS
- **Sep to Feb 2018**: Opportunity to discuss any BUSINESS CASES
- **Feb to Jun 2018**: Opportunity for catchment committee to discuss ISSUES
The current focus

- What are the region-wide issues that this LTP will need to consider?
- What are the issues specific to the West Coast Zone that will also need to be considered?
- What other issues are on the horizon and will need to be considered later on?
The current focus

- Flood protection and control works
- Integrated catchment management
- Regional hazards and emergency response
The current focus

- Flood protection and control works
  - Increasing costs to deliver services
  - Increasing community expectation regarding environmental outcomes
The current focus

- Integrated catchment management
  - Increasing costs to deliver services
  - Resources needed to tackle emerging biosecurity threats (e.g. wallaby management, kauri dieback and marine biosecurity)
  - Resources needed to improve our services related to biodiversity
  - Resources needed to meet demand for Beachcare programmes
The current focus

- Other issues on the horizon
  - Treaty settlements
  - Ongoing review of our resource consents
  - Regional Pest Management Plan review
  - Harbour and catchment planning
Where to from here?

- ICMC meeting in June
- Council workshop in July August
- Move only drafting business cases and preparing budgets