

Waikato Regional Council's Long Term Plan

1. The development process (WHAT and WHEN)
2. HOW this committee will inform this process
3. Current focus on issues that will need to be considered
4. Where to from here

The development process

WHAT



WHEN

Sep to Dec
2016

Mar to Jul
2017

Jul to Sep
2017

Sep to Feb
2018

Feb to Jun
2018

HOW

May meeting

Opportunity for
catchment
committee to
discuss
ISSUES

August meeting

Opportunity to
discuss any
BUSINESS
CASES

November meeting

Opportunity to
discuss draft
BUDGETS

The current focus



- What are the region-wide issues that this LTP will need to consider?
- What are the issues specific to the West Coast Zone that will also need to be considered?
- What other issues are on the horizon and will need to be considered later on?

The current focus



- Flood protection and control works
- Integrated catchment management
- Regional hazards and emergency response

The current focus



- Flood protection and control works
 - Increasing costs to deliver services
 - Increasing community expectation regarding environmental outcomes

The current focus



- Integrated catchment management
 - Increasing costs to deliver services
 - Resources needed to tackle emerging biosecurity threats (e.g. wallaby management, kauri dieback and marine biosecurity)
 - Resources needed to improve our services related to biodiversity
 - Resources needed to meet demand for Beachcare programmes

The current focus



- Other issues on the horizon
 - Treaty settlements
 - Ongoing review of our resource consents
 - Regional Pest Management Plan review
 - Harbour and catchment planning

Where to from here?



- ICMC meeting in June
- Council workshop in ~~July~~ August
- Move only drafting business cases and preparing budgets